



Legislative Fiscal Bureau

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April 11, 2022

TO: Representative Evan Goyke
Room 112 North, State Capitol

FROM: Bob Lang, Director

SUBJECT: Potential Items Before the Joint Committee on Finance

At your request, this memorandum identifies items that have been requested and could be scheduled for review by the Joint Committee on Finance.

Pending DNR Stewardship Requests:

- Modrezejewski Playfield, City of Milwaukee, Milwaukee County (due March 17, 2020)*
- Interurban Trail Segment II.1, Jefferson County (due January 13, 2021)*
- Caroline Lake Natural Area, Ashland County (due May 21, 2021)*
- Section 9 Tract, Forest County (due June 8, 2021)*
- Cedar Gorge-Clay Bluffs Preserve, Ozaukee County (due July 1, 2021)*

Passive Review Requests Currently in Process:

- DHS -- Opioid Settlement Fund Proposal (due April 20, 2022)

Other Pending Requests:

- DOA -- 2020-21 Unsupported Overdrafts - Enterprise Resource Planning System (due January 12, 2022)*
- DHS -- BadgerCare Plus and Medicaid SSI HMOs Supplemental Payments (due June 7, 2021)*

Pending Requests Under s.13.10:

- DNR -- Title V Air Permit Fees Offsetting Changes (submitted November 1, 2021)
- Tourism/Arts Board -- National Endowment for the Arts Federal Match Request (submitted November 4, 2021)
- DHS -- Request Transfer of Funding for Overtime Costs at Mendota and Winnebago Mental Health Institutes (submitted November 25, 2021)
- DHS -- Crisis Intervention Services Funding (submitted November 25, 2021)

*Objection

The figures identified in the Attachment reflect the amounts that were added to the Committee's supplemental appropriation in Act 58, the 2021-23 biennial budget. In addition, the attachment shows the amounts that have been released to date.

In addition to the reserved funding, unreserved amounts of \$133,600 GPR are provided annually.

BL/bh

ATTACHMENT

Act 58 Supplemental Appropriations and Releases to Date

<u>Agency</u>	<u>Purpose</u>	<u>Funding Amount</u>		<u>Releases to Date</u>	<u>Remaining Reserve</u>	<u>Fund Source</u>
		<u>2021-22</u>	<u>2022-23</u>			
Public Instruction	School Safety Mapping	\$2,000,000	\$0	\$0	\$2,000,000	GPR
UW System	Freshwater Collaborative	2,500,000	2,500,000	5,000,000	0	GPR
UW System	UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	0	GPR
UW System	Foster Youth Programs	250,000	500,000	750,000	0	GPR
UW System	UW-Madison Nelson Institute Collaborative Studies					
	with Federal Department of Defense	250,000	0	250,000	0	GPR
UW System	Water-Related Collaborative Studies					
	with Federal Department of Defense	250,000	0	250,000	0	GPR
Higher Educational Aids Board	Nurse Educators	0	5,000,000	5,000,000	0	GPR
Natural Resources	Law Enforcement Integrated Records Management System	62,300	0	0	62,300	GPR
DATCP	Meat Processor Grants	200,000	200,000	400,000	0	GPR
DATCP	Wisconsin Initiative for Agricultural Exports	558,400	558,400	558,400	558,400	GPR
Military Affairs	Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	0	6,000,000	GPR
Military Affairs	Urban Search and Rescue Task Force	500,000	0	0	500,000	GPR
Justice	Grants for Body Cameras	2,000,000	0	0	2,000,000	GPR
Justice	Community Orientated Police Housing Grants	1,000,000	0	0	1,000,000	GPR
Health Services	FoodShare Employment and Training Program	0	4,027,400	0	4,027,400	GPR
Health Services	Regional Crisis Response Grants	10,000,000	0	0	10,000,000	GPR
Health Services	Medication-Assisted Treatment	500,000	1,000,000	1,500,000	0	GPR
Health Services	Methamphetamine Treatment Training	150,000	300,000	450,000	0	GPR
Health Services	Substance Abuse Treatment Platform	0	300,000	300,000	0	GPR
Health Services	DHS Facility Overtime Supplement	5,827,600	5,827,600	0	11,655,200	GPR
Children and Families	Subsidized Guardianship	2,400,000	5,200,000	7,600,000	0	GPR
Shared Revenue and Tax Relief	Personal Property Tax Exemption	0	202,350,000	0	202,350,000	GPR
	GPR Total	\$29,448,300	\$234,763,400	\$24,058,400	\$240,153,300	GPR
Safety & Professional Services	eSLA Upgrades	3,000,000	2,000,000	0	5,000,000	PR
Health Services	DHS Facility Overtime Supplement	3,351,800	3,351,800	0	6,703,600	PR
Administration	Tribal Grants	7,000,000	0	7,000,000	0	PR
	PR Total	\$13,351,800	\$5,351,800	\$7,000,000	\$11,703,600	PR
Natural Resources	PFAS-Containing Firefighting Foam Collection/Disposal	1,000,000	0	1,000,000	0	SEG
Military Affairs	GIS Grants for Next Generation 911	0	1,500,000	0	1,500,000	SEG
	SEG Total	\$1,000,000	\$1,500,000	\$1,000,000	\$1,500,000	SEG
	Grand Total	\$43,800,100	\$241,615,200	\$32,058,400	\$253,356,900	